Buffalo and Erie County Public Library
Annual Report For Public And Association Libraries - 2015

1. GENERAL LIBRARY INFORMATION

Part 1

Report all information in Part 1 as of December 31, 2015, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.35 through 1.40).

1.1	Library ID Number	0800000000
1.2	Library Name	BUFFALO AND ERIE COUNTY PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Buffalo *
1.6	Beginning Fiscal Reporting Year	01/01/2015
1.7	Ending Fiscal Reporting Year	12/31/2015
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	1/01/2015
1.12	Ending <u>Local</u> Fiscal Year	12/31/2015
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	1 LAFAYETTE SQUARE
1.15	City	BUFFALO
1.16	Zip Code	14203
1.17	Mailing Address	1 LAFAYETTE SQUARE
1.18	City	BUFFALO
1.19	Zip Code	14203
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(716) 858-8900

1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(716) 858-6544
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	jakubowskim@buffalolib.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	http://www.buffalolib.org/
1.24	Population Chartered to Serve (per 2010 Census)	919,040
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	County
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	08/31/1953
1.30	Date the library was last registered	12/08/1953
1.31	Federal Employer Identification Number	166032029
1.32	County	ERIE
1.33	School District	Buffalo
1.34	Town/City	Buffalo
1.35	Library System	Buffalo & Erie County Public Library

NOTE: For questions 1.36 through 1.41, report all information for the current library director/manager.

1.36	Title of Library Director/ Manager (select one):	Mrs.
1.37	First Name of Library Director/Manager	Mary Jean

1.38	Last Name of Library Director/Manager	Jakubowski
1.39	NYS Public Librarian Certification Number	15501
1.40	E-mail Address of the Director/Manager	jakubowskim@buffalolib.org
1.41	Fax Number of the Director/Manager	(716) 858-6544
1.42	Does the library charge fees for library cards to people residing outside the system's service area?	Y

Part 2

1.43	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2015? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.44.	N
1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A
3.	Date the vote was held (mm/dd/2015)	N/A
4.	Was the vote successful? Y/N	N/A
5.	What type of public vote was it?	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A
6c.	Total proposed appropriation (sum of 6a and 6b):	N/A

This question should only be answered if "No" was answered in Q1.43 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.44	Did the library receive funding	N

from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2015) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.45.

1.	Name of municipality or district holding the public vote	N/A
2.	Indicate the type of municipality or district holding the public vote	
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A
4.	What type of public vote was it?	
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A

Part 3

1.45	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.46.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.46	For the reporting year, has the library experienced any unusual	Y

circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microform, scores, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	158,267
2.2	Adult Non-fiction Books	1,121,653
2.3	Total Adult Books (Total questions 2.1 & 2.2)	1,279,920
2.4	Children's Fiction Books	71,550
2.5	Children's Non-fiction Books	33,734
2.6	Total Children's Books (Total questions 2.4 & 2.5)	105,284
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	1,385,204

Other Print Materials

2.8	Total Uncataloged Books	96,020

2.9	Total Print Serials	431,795
2.10	All Other Print Materials	1,011,947
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,539,762
2.12	Total Print Materials (Total questions 2.7 and 2.11)	2,924,966

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	32,934
2.14	Local Electronic Collections	53
2.15	NOVEL_NY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	63
2.17	Audio - Downloadable Units	8,809
2.18	Video - Downloadable Units	370
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	1,102
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	43,278

Non-Electronic Materials

2.21	Audio - Physical Units	107,508
2.22	Video - Physical Units	78,897
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	14,734
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	201,139
2.25	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)	3,169,383

CURRENT SERIAL SUBSCRIPTIONS

| 2.26 | Current Print Serial Subscriptions | 871 |

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	31,353
2.28	All Other Print Materials	12,764
2.29	Electronic Materials	6,371
2.30	All Other Materials	23,841
2.31	Total Additions (Total questions 2.27 through 2.30)	74,329

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.26 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.27 through 3.78 for the 2015 <u>calendar</u> year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	924,340
3.2	Registered resident borrowers	85,395
3.3	Registered non-resident borrowers	610

Please report information on WRITTEN POLICIES as of 12/31/15.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y

Please report information on ACCESSIBILITY as of 12/31/15.

ACCESSIBILITY (Answer Y for Yes, N for No)</

3.10	Does the library provide service to	Y

persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? Y

3.12 Does the library have large print books? Y

3.13 Does the library have assistive technology for the blind and visually impaired? Y

3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes	Yes
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	Yes
electronic scanning and reading software, such as OpenBook	Yes

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	723
3.16	Young Adult Program Sessions	108
3.17	Children's Program Sessions	590
3.18	All Other Program Sessions	320
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	1,741
3.20	One-on-One Program Sessions	791
3.21	Adult Program Attendance	12,234
3.22	Young Adult Program Attendance	2,251
3.23	Children's Program Attendance	15,674
3.24	All Other Program Attendance	15,278
3.25	Total Program Attendance (Total questions 3.21 through 3.24)	45,437
3.26	One-on-One Program Attendance	1,349

Please report information on SUMMER READING PROGRAMS for the 2015

calendar year.

SUMMER READING PROGRAM

3.27 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2015 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.28	Library outlets offering a summer reading program	9
3.29	Children registered for the library's summer reading program	1,358
3.30	Young adults registered for the library's summer reading program	86
3.31	Adults registered for the library's summer reading program	127
3.32	Total number registered for the library's summer reading program (total 3.29 + 3.30 + 3.31)	1,571
3.33	Children's program sessions - Summer 2015	170
3.34	Young adult program sessions - Summer 2015	21
3.35	Adult program sessions - Summer 2015	2
3.36	Total program sessions - Summer 2015 (total 3.33 + 3.34 + 3.35)	193
3.37	Children's program attendance - Summer 2015	4,739
3.38	Young adult program attendance - Summer 2015	655
3.39	Adult program attendance - Summer 2015	129
3.40	Total program attendance -	5,523

COLLABORATORS

3.41	Public school district(s) and/or BOCES	1
3.42	Non-public school(s)	1
3.43	Childcare center(s)	5
3.44	Summer camp(s)	4
3.45	Municipality/Municipalities	0
3.46	Literacy provider(s)	0
3.47	Other (describe using the State note)	5
3.48	Total Collaborators (total 3.41 through 3.47)	16

Please report information on EARLY LITERACY PROGRAMS for the 2015 calendar year.

EARLY LITERACY PROGRAMS

3.49	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.50 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No

3.51 - Number of sessions

a.	Focus on birth - school entry	269
b.	Focus on parents & caregivers	0
c.	Combined audience	22
d.	N/A	0
3.52	Total Sessions	291

3.53 - Attendance at sessions

a.	Focus on birth - school entry	4,958
b.	Focus on parents & caregivers	0
c.	Combined audience	605
d.	N/A	0
3.54	Total Attendance	5,563

3.55 - Collaborators (check all that apply):

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No

Please report information on ADULT LITERACY for the 2015 calendar year.

ADULT LITERACY

3.56	Did the library offer adult literacy programs?	Yes
3.57	Total group program sessions	0
3.58	Total one-on-one program sessions	541
3.59	Total group program attendance	0
3.60	Total one-on-one program attendance	1,070

3.61 - Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using State Note)	Yes

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2015 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.62	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.63	Children's program sessions	1
3.64	Young adult program sessions	0
3.65	Adult program sessions	230
3.66	One-on-one program sessions	0
3.67	Total program sessions (total 3.63 + 3.64 + 3.65)	231
3.68	Children's program attendance	45

3.69	Young adult program attendance	0
3.70	Adult program attendance	734
3.71	One-on-one program attendance	0
3.72	Total program attendance (total 3.68 + 3.69 + 3.70)	779

3.73 - Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	Yes

Please report information on DIGITAL LITERACY for the 2015 calendar year.

DIGITAL LITERACY

3.74	Did the library offer digital literacy programs?	Y
3.75	Total group program sessions	100
3.76	Total one-on-one program sessions	250
3.77	Total group program attendance	585
3.78	Total one-on-one program attendance	279

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	414,497
4.2	Adult Non-fiction Books	295,056
4.3	Total Adult Books (Total questions 4.1 & 4.2)	709,553
4.4	Children's Fiction Books	247,403
4.5	Children's Non-fiction Books	61,789
4.6	Total Children's Books (Total questions 4.4 & 4.5)	309,192
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	1,018,745

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,300,472
4.9	Circulation of Children's Other Materials	208,654
4.10	Circulation of Electronic Materials	504,363
4.11	Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10)	2,013,489
4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	3,032,234
4.13	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	517,846

REFERENCE TRANSACTIONS

4.14	Total Reference Transactions	192,369
4.15	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16	TOTAL MATERIALS RECEIVED	4,581

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17	TOTAL MATERIALS PROVIDED	1,563

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2015.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	9,475,911
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Number of uses (sessions) of	390,937

public Internet computers per year

5.7	Name of the person responsible for the library's Information Technology (IT) services	Stephen Hovey IT Administrator
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(716) 858-6004
5.9	IT contact's email address	hoveys@buffalolib.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 35 |

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	46.17
6.5	Vacant Librarian (certified)	5.23
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	14
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	170.69
6.11	Vacant Other Staff	22.9
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	231.86
6.13	VACANT TOTAL PAID STAFF	28.13

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	$37,222
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$120,000
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2015. Please click here to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y

| 7.7 | 7. Is open the minimum standard number of public service hours for population served. (see instructions) | Y |

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	8
8.3	Bookmobiles	0
8.4	Other Outlets	2
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	11

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	62.00
8.7	Minimum Weekly Total Hours - Branch Libraries	314.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	376.00
8.10	Annual Total Hours - Main Library	3,136.00
8.11	Annual Total Hours - Branch Libraries	15,701.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	18,837.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Buffalo & Erie County Public Library System
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Phone (enter 10 digits only)	(716) 858-8900
8.	Fax Number (enter 10 digits only)	(716) 858-6544
9.	E-mail Address	borowiakm@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	CE

15.	Public Service Hours Per Year for This Outlet	3,136
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	786
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	County
22.	Who owns the land on which this outlet is built?	County
23.	Indicate the year this outlet was initially constructed	1963
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2014
25.	Square footage of the outlet	403,000
26.	Total number of Internet terminals at this outlet used by the general public	143
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	72,601
33.	Does the outlet have interactive	Y

	videoconferencing capability for public use?	
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	East Clinton Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1929 East Clinton Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14206
7.	Phone (enter 10 digits only)	(716) 823-5626
8.	Fax Number (enter 10 digits only)	(716) 823-5626
9.	E-mail Address	ecl@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/eastclinton
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	1,096
16.	Number of Weeks This Outlet is Open	36
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library	9

	sponsored programs, meetings and/or events at this outlet	
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1976
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
25.	Square footage of the outlet	4,215
26.	Total number of Internet terminals at this outlet used by the general public	13
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	3,927
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the*	0

Bookmobile Outlet Record

39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	East Delavan Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1187 East Delevan Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14215
7.	Phone (enter 10 digits only)	(716) 896-4433
8.	Fax Number (enter 10 digits only)	(716) 896-4433
9.	E-mail Address	edl@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/eastdelavan
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,000
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	130
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1961
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1999

25.	Square footage of the outlet	8,659
26.	Total number of Internet terminals at this outlet used by the general public	47
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	8,982
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	N
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Frank E. Merriweather, Jr. Library
2.	Outlet Name Status	14 (for Unofficial name change)
3.	Street Address	1324 Jefferson Ave.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14208
7.	Phone (enter 10 digits only)	(716) 883-4418
8.	Fax Number (enter 10 digits only)	(716) 883-4418
9.	E-mail Address	mrw@buffalolib.org

10.	Outlet URL	http://www.buffalolib.org/content/library-locations/merriweather
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,442
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	367
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	2006
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
25.	Square footage of the outlet	20,000
26.	Total number of Internet terminals at this outlet used by the general public	53
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps

30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	11,291
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	J. P. Dudley Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	2010 South Park Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14220
7.	Phone (enter 10 digits only)	(716) 823-1854
8.	Fax Number (enter 10 digits only)	(716) 823-1854
9.	E-mail Address	dud@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/dudley
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,252
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use	Y

	(non-library sponsored programs, meetings and/or events)?	
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	33
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1962
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
25.	Square footage of the outlet	6,090
26.	Total number of Internet terminals at this outlet used by the general public	24
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	4,453
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y

35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	James L. Crane Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	633 Elmwood Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14222
7.	Phone (enter 10 digits only)	(716) 883-6651
8.	Fax Number (enter 10 digits only)	(716) 883-6651
9.	E-mail Address	cra@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/crane
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,000
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	162
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this	City

	outlet is built?	
23.	Indicate the year this outlet was initially constructed	1955
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
25.	Square footage of the outlet	7,995
26.	Total number of Internet terminals at this outlet used by the general public	29
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	4,655
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	N
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Niagara Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	280 Porter Avenue
4.	Outlet Street Address Status	00 (for no change)

5.	City	Buffalo
6.	Zip Code	14201
7.	Phone (enter 10 digits only)	(716) 882-1537
8.	Fax Number (enter 10 digits only)	(716) 882-1537
9.	E-mail Address	nia@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/niagara
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,311
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	139
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1958
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1991
25.	Square footage of the outlet	11,279
26.	Total number of Internet terminals at this outlet used by the general public	24
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)

28.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	8,976
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	N
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	North Park Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	975 Hertel Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14216
7.	Phone (enter 10 digits only)	(716) 875-3748
8.	Fax Number (enter 10 digits only)	(716) 875-3748
9.	E-mail Address	npk@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/northpark
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR

15.	Public Service Hours Per Year for This Outlet	1,576
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	1
20.	Enter the appropriate outlet code (select one):	N/A
21.	Who owns this outlet building?	Other (specify using the State note)
22.	Who owns the land on which this outlet is built?	Other (specify using the State note)
23.	Indicate the year this outlet was initially constructed	2009
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2009
25.	Square footage of the outlet	3,967
26.	Total number of Internet terminals at this outlet used by the general public	24
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	2,952
33.	Does the outlet have interactive	Y

	videoconferencing capability for public use?	
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
39.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Riverside Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	820 Tonawanda Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14207
7.	Phone (enter 10 digits only)	(716) 875-0562
8.	Fax Number (enter 10 digits only)	(716) 875-0562
9.	E-mail Address	riv@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/riverside
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,024
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library	196

	sponsored programs, meetings and/or events at this outlet	
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1986
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
25.	Square footage of the outlet	7,205
26.	Total number of Internet terminals at this outlet used by the general public	16
27.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
28.	Maximum download speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
29.	Maximum upload speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Internet Provider	Fiber Technologies Networks
31.	WiFi Access	No restrictions to access
32.	Number of wireless sessions provided by the library wireless service per year	5,814
33.	Does the outlet have interactive videoconferencing capability for public use?	Y
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	*LIBID*	0800000000
37.	*FSCSID*	NY0005
38.	*Number of Bookmobiles in the*	0

Bookmobile Outlet Record

| 39. | *Outlet Structure Status* | 00 (for no change from previous year) |

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2015. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2015 to December 31, 2015)	11
10.2	Number of voting library board positions stated in the library's charter.	15
10.3	Number of current <u>voting</u> positions on library board.	15
10.4	Trustee term length	5 years

BOARD MEMBER SELECTION

| 10.5 | Enter Board Member Selection Code (select one): | A - board members are appointed by municipality(ies) |

List Officers and Board Members as of February 1, 2016. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.6	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mr.
10.7	First Name	Frank
10.8	Last Name	Housh
10.9	Mailing Address	
10.10	City	
10.11	Zip Code (5 digits only)	
10.12	Phone (enter 10 digits only)	
10.13	E-mail Address	
10.14	Term Begins - Month	January
10.15	Term Begins - Year (yyyy)	2014
10.16	Term Expires - Month	December
10.17	Term Expires - Year (yyyy)	2018

10.18	The date the Oath of Office was taken (mm/dd/yyyy)	12/23/2013
10.19	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/23/2013
10.20	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Teresa
3.	Last Name of Board Member	Vincent
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	04/19/2013
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/19/2013
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Berens Bucki
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	04/19/2013

	(mm/dd/yyyy)	
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Phyllis
3.	Last Name of Board Member	Horton
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2005
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2009
13.	The date the Oath of Office (mm/dd/yyyy) was taken	05/02/2005
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/02/2005
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Sharon
3.	Last Name of Board Member	Kelly
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	March
10.	Term Begins - Year (year)	2011
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	03/28/2011
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/28/2011
15.	Is this a brand new trustee?	N

4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2019
13.	The date the Oath of Office (mm/dd/yyyy) was taken	02/06/2015
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/06/2015
15.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Amodeo
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	The date the Oath of Office (mm/dd/yyyy) was taken	04/19/2013
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/19/2013
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Katie
3.	Last Name of Board Member	Burd
4.	Mailing Address	
5.	City	

6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2016
13.	The date the Oath of Office (mm/dd/yyyy) was taken	04/19/2013
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/19/2013
15.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Ted
3.	Last Name of Board Member	Johnson
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	September
10.	Term Begins - Year (year)	2011
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2015
13.	The date the Oath of Office (mm/dd/yyyy) was taken	09/16/2011
14.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/16/2011
15.	Is this a brand new trustee?	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Erie
3.	Amount	$24,019,601
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$24,019,601

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$91,239
11.4	Central Library Aid (CLDA and/or CBA)	$342,150
11.5	Additional State Aid received from the System	$63,000
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$496,389

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$2,785,411

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$111,254
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$111,254
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$167,217
11.15	Fund Raising	$203,195
11.16	Income from Investments	$2,753
11.17	Library Charges	$426,587
11.18	Other	$507,276
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$1,307,028
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$28,719,683
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$24,590
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$24,590
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2015 (Same as Question 12.40 of previous year if fiscal year has not changed)	$9,165,435
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	$37,909,708

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

Please click here to read general instructions before completing this section.

12.1	Certified Librarians	$2,305,360
12.2	Other Staff	$6,616,796
12.3	**Total Salaries & Wages**	$8,922,156

	Expenditures (Add Questions 12.1 and 12.2)	
12.4	**Employee Benefits Expenditures**	$4,613,666
12.5	**Total Staff Expenditures (Add Questions 12.3 and 12.4)**	$13,535,822

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$406,055
12.7	Electronic Materials Expenditures	$250,738
12.8	Other Materials Expenditures	$229,999
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$886,792

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$30,627
12.11	From Other Funds (71OF)	$324,470
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$355,097

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$93,754
12.14	From Other Funds (72OF)	$35,672
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$129,426
12.16	Other Disbursements for Operation & Maintenance of Buildings	$558,404
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$687,830

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$149,770
12.19	Telecommunications	$55,711
12.20	Binding Expenses	$4,025
12.21	Postage and Freight	$39,709
12.22	Professional & Consultant Fees	$197,384
12.23	Equipment	$57,254
12.24	Other Miscellaneous	$11,860,680
12.25	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and	$12,364,533

12.24)

12.26 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** $0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	$1,001,744
12.28	From Other Funds (73OF)	$0
12.29	**Total** (Add Questions 12.27 and 12.28)	$1,001,744
12.30	Budget Loans (Principal and Interest)	$0
12.31	Short-Term Loans	$0
12.32	**Total Debt Service** (Add Questions 12.29, 12.30 and 12.31)	$1,001,744
12.33	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	$28,831,818

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	$0
12.35	From Other Funds (76OF)	$80,901
12.36	**Total Transfers to Capital Fund** (Add Questions 12.34 and 12.35; same as Question 13.8)	$80,901
12.37	**Transfer to Other Funds**	$0
12.38	**TOTAL TRANSFERS** (Add Questions 12.36 and 12.37)	$80,901
12.39	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.33 and 12.38)	$28,912,719
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2015	$8,996,989
12.41	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40;	$37,909,708

same as Question 11.26)

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).   4/14/2016

FISCAL AUDIT

12.43 Last audit performed (mm/dd/yyyy)   12/31/2015

12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)   1/1/2014-12/31/2014

12.45 Indicate type of audit (select one):   Private Accounting Firm

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.   Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources $0

13.2 All Other Revenues from Local Sources $0

13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) $0

STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction $0

13.5 Other State Aid $0

13.6 **Total State Aid** (Add Questions 13.4 and 13.5) $0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	$80,901
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$80,901
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$80,901
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2015 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$314,066
13.13	**TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)	$394,967

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

Please click here to read general instructions before completing this section.

14.1	Construction	$255,920
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$255,920
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$24,590
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH**	$280,510

DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)

14.11 **BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2015 $114,457

14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) $394,967

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	45.85
16.2	Total Librarians	58.10
16.3	All Other Paid Staff	169.39
16.4	Total Paid Employees	227.49
16.5	State Government Revenue	$3,281,800
16.6	Federal Government Revenue	$111,254
16.7	Other Operating Revenue	$1,307,028
16.8	Total Operating Revenue	$28,719,683
16.9	Other Operating Expenditures	$13,052,363
16.10	Total Operating Expenditures	$27,474,977
16.11	Total Capital Expenditures	$635,607
16.12	Print Materials	1,913,019
16.13	Total Registered Borrowers	86,005
16.14	Other Capital Revenue and Receipts	$80,901
16.15	Total Number of Internet Terminals Used by the General Public	373

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	0800000000
17.2	*Interlibrary Relationship Code*	HQ
17.3	*Legal Basis Code*	CO
17.4	*Administrative Structure Code*	MO
17.5	*FSCS Public Library Definition*	Y
17.6	*Geographic Code*	CO1
17.7	*FSCS ID*	NY0005
17.8	*SED CODE*	140600700787

SUGGESTED IMPROVEMENTS

Library Name:	BUFFALO AND ERIE COUNTY PUBLIC LIBRARY
Library System:	Buffalo & Erie County Public Library
Name of Person Completing Form:	Angela Pierpaoli
Phone Number:	(716) 858-7161
Please share with us your suggestions for improving the *Annual Report.* When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	

Buffalo and Erie County Public Library
Annual Report For Public And Association Libraries - 2015

Federal Notes
State Notes

1. GENERAL LIBRARY INFORMATION

1.31	Federal Employer Identification Number	**State Note:**	Federal Employer Identification number listed here is for the County of Erie, who maintains the banking and employment records for the Buffalo and Erie County Public Library (B&ECPL). B&ECPL has a separate tax identification number of 16-6032029.
1.33	School District	**State Note:**	In addition to the Buffalo Public School District, B&ECPL provides public library services to residents of all school districts in Erie County.
1.46	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.	**State Note:**	East Clinton Library closed 2/24/2015-6/13/2015 due to electrical fire.

2. LIBRARY COLLECTION

2.13	Electronic Books	**State Note:**	eBook holdings in overdrive increased, but dropped Ebook Library(EBL)in 2015, for an overall decrease.
2.18	Video - Downloadable Units	**Federal Note:**	Did not purchase any additional Video-Downloadable titles in 2015.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.7	Does the library have a disaster plan?	**State Note:**	Currently being updated.

3.47	Other (describe using the State note)	**State Note:**	Beth Fronckowiak, Director of Education, WNED,Horizons Plaza, PO Box 1263, Buffalo, NY 14240 Nancy Cassella Community & Member Education Coordinator SEFCU 8086 Brewerton Road Cicero, New York. Todd Clark, Canalside 95 Perry St. Buffalo, NY. Timothy M. Bennett General Manager Holland NASCAR Motorsports Complex Two North Main St. Holland, NY Maker Media Inc makermedia.com. Erie Community College, 4041 Southwestern Blvd, Orchard Park, NY.
3.60	Total one-on-one program attendance	**State Note:**	In 2015, we were not tracking group and one-on-one programs separately (we are for 2016). So, we chose to put all 2015 adult literacy/adult tutoring numbers under one-on-one, assuming that that the majority of these sessions would be one-on-one rather than group.
d.	Other (see instructions and describe using State Note)	**State Note:**	Catholic Charities Jericho Road Ministries
d.	Other (describe using the State note)	**State Note:**	Jericho Road Ministries
3.78	Total one-on-one program attendance	**State Note:**	One-on-one programs include the Book a Technology Trainer program. On occasion, there is a second or third attendee at these appointments, but the library still considers them one-on-one programs rather than planned group programs.

4. LIBRARY TRANSACTIONS

4.12	Grand Total Circulation Transactions (Total questions 4.7 & 4.11)	**State Note:**	The B&ECPL 2015 circulation figure is higher than what is submitted due to the fact that we count all downloads from collections that are Library (public) funded resources and/or accessed on Library maintained websites.

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4	Annual number of visits to the	**State Note:**	IT did a significant amount of search

library's web site			engine optimization in 2015 and indexed the entire catalog, so a Google search for a title will bring up B&ECPL catalog records within the first 2-3 pages of results. This increased overall counts from last year.

6. STAFF INFORMATION
No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS
No Notes

8. PUBLIC SERVICE INFORMATION
No Notes

9. SERVICE OUTLET INFORMATION
Repeating Group 4

2.	Outlet Name Status	**State Note:**	Changed to 14 for federal submission; last year name did not have comma in it. aeh, 7/18/16

Repeating Group 3

3.	Street Address	**State Note:**	Address should be spelled "East Delavan"

Repeating Group 2

16.	Number of Weeks This Outlet is Open	**State Note:**	East Clinton Library closed 2/24/2015-6/13/2015 due to electrical fire.

Repeating Group 1

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connection.

Repeating Group 2

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 3

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 4

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 5

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 6

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 7

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 8

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 9

27.	Type of connection on the outlet's public Internet computers	**State Note:**	Ethernet connections to Central.

Repeating Group 1

31.	WiFi Access	**State Note:**	Users are required to accept the Terms and Conditions statement.

Repeating Group 2

31.	WiFi Access	**State Note:**	Users are required to accept the Terms and Conditions statement.

Repeating Group 3

31.	WiFi Access	**State Note:**	Users are required to accept the Terms and Conditions statement.

Repeating Group 4

31.	WiFi Access	**State Note:**	Users are required to accept the Terms and Conditions statement.

Repeating Group 5

31.	WiFi Access	**State Note:**	Users are required to accept Terms and Conditions statement.

Repeating Group 6

31.	WiFi Access	**State Note:**	Users are required to accept the Terms and Conditions statement.

Repeating Group 7

31.	WiFi Access	**State Note:**	Users are required to accept the Terms and Conditions statement.

Repeating Group 8

31.	WiFi Access	**State Note:**	Users are required to accept Terms and Conditions statement.

Repeating Group 9

31.	WiFi Access	**State Note:**	Users are required to accept Terms and Conditions statement.

10. OFFICERS AND TRUSTEES

10.5	Enter Board Member Selection Code (select one):	**State Note:**	Board Members are appointed by County Executive (10) and Mayor of

Buffalo (5) subject to approval by the Erie County Legislature.

Repeating Group 4

12.	Term Expires - Year (yyyy)	**State Note:**	Holdover trustee. Mr. Berlow's term expired 2013, however, per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Berlow continues to hold office under this law as his successor has not been appointed yet.

Repeating Group 5

12.	Term Expires - Year (yyyy)	**State Note:**	Holdover trustee. Ms. Horton's term expired 2009, however, per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Ms. Horton continues to hold office under this law as her successor has not been appointed yet.

Repeating Group 6

12.	Term Expires - Year (yyyy)	**State Note:**	Holdover trustee. Ms. Kelly's term expired 2015, however, per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Ms. Kelly continues to hold office under this law as her successor has not been appointed yet.

Repeating Group 8

12.	Term Expires - Year (yyyy)	**State Note:**	Holdover trustee. Mr. Gist's term expired 2015, however, per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is

elected or appointed, and until his successor has been elected and qualified." Mr. Gist continues to hold office under this law as his successor has not been appointed yet.

Repeating Group 10

12.	Term Expires - Year (yyyy)	**State Note:**	Holdover trustee. Mr. Wisbaum's term expired 2014, however, per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Wisbaum continues to hold office under this law as his successor has not been appointed yet.

Repeating Group 14

12.	Term Expires - Year (yyyy)	**State Note:**	Holdover trustee. Mr. Johnson's term expired 2015, however, per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Johnson continues to hold office under this law as his successor has not been appointed yet.

11. OPERATING FUNDS RECEIPTS
No Notes

12. OPERATING FUND DISBURSEMENTS

12.22	Professional & Consultant Fees	**State Note:**	Jaeckle Fleishmann Mugel - $69,130 Unique Management - $59,410 Erie County Purchasing - $28,532 RMG Consulting - $19,581 Randforce Association - $16,666
12.24	Other Miscellaneous	**State Note:**	Includes grants to member libraries - $10,640,218 Automotive Expense - $47,222 Electronic Access - $211,930 Publicity & Printing - $239,634 Travel - $23,164 Membership Due - $13,916 Other Expenses - $684,596

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes